

Pursuant to IC 20-40-18-6, the **Delaware Community School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

9/18/2023

	Asset Description*		Acquisition Amount
1	Technology Equipment Non Instructional	\$	300,000.00
2	Land Acquisition and Development	\$	200,000.00
3	Maintenance Equipment	\$	200,000.00
4	Furniture	\$	200,000.00
5	Non Instrucional Software	\$	200,000.00
6	Insturctional Software	\$	300,000.00
7	Technology Equipment Instructional	\$	500,000.00
8	Vehicle	\$	100,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the **Delaware Community School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **9/18/2023**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Building Acquisition, Construction, and Improvements	1/1/2024	12/31/2024	\$ 750,000.00
2	Building Acquisition, Construction, and Improvements	1/1/2025	12/31/2025	\$ 750,000.00
3	Building Acquisition, Construction, and Improvements	1/1/2026	12/31/2026	\$ 750,000.00
4	Proposed Projects include:			
5	Playground Equipment			
6	Roofing			
7	HVAC upgrades			
8	Parking Lot/Paving Improvements			
9	Flooring Replacement			
10	Fire Panel Replacement			
11	Offices, Classrooms, and Hallways Remodel			
12	Fencing			
13	Transportation Garage Door			
14	Maintenance and General Use Vehicles			
15	Seal Brick for Buildings			
16	Construction of Storage Building			
17	Locker Rooms Remodel			
18	Sports Facility Upgrades			
19	Replacement of Public Address Systems			
20	Technology Related Projects			
21	Other Assets the Board may approve			
22				
23				
24				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary